

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Adams County Consortium State: CO

PJ's Total HOME Allocation Received: \$12,804,920 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	92.98 %	94.91 %	10	92.82 %	48	48	
% of Funds Disbursed	90.24 %	86.65 %	3	82.38 %	76	78	
Leveraging Ratio for Rental Activities	4.43	8.14	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.90 %	91.25 %	5	80.69 %	34	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.56 %	73.71 %	7	67.01 %	71	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.21 %	80.33 %	7	79.23 %	43	49	
% of 0-30% AMI Renters to All Renters***	37.23 %	45.85 %	8	44.47 %	33	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.08 %	94.13 %	7	93.93 %	36	40	
Overall Ranking:			In State:	8 / 11	Nationally:	70 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,050	\$16,840		\$24,984	137 Units	16.00 %	
Homebuyer Unit	\$7,586	\$6,963		\$14,192	449 Units	52.50 %	
Homeowner-Rehab Unit	\$15,214	\$19,190		\$20,036	172 Units	20.10 %	
TBRA Unit	\$4,305	\$2,612		\$3,164	97 Units	11.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Adams County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,822	\$80,479	\$15,382
State:*	\$77,830	\$83,546	\$19,844
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.2	53.5	56.1	49.5
Black/African American:	1.5	2.9	2.9	4.1
Asian:	0.0	1.1	0.6	1.0
American Indian/Alaska Native:	0.0	2.2	1.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.7	1.3	0.6	0.0

ETHNICITY:

Hispanic	35.6	38.1	38.6	45.4
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HOUSEHOLD SIZE:

1 Person:	65.9	19.8	37.4	12.4
2 Persons:	14.8	18.0	31.0	17.5
3 Persons:	12.6	24.3	12.9	35.1
4 Persons:	6.7	19.4	9.4	22.7
5 Persons:	0.0	10.2	4.1	6.2
6 Persons:	0.0	6.5	3.5	6.2
7 Persons:	0.0	1.3	1.8	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.4	22.0	21.1	10.3
Elderly:	54.8	0.4	45.0	2.1
Related/Single Parent:	15.6	26.7	14.0	69.1
Related/Two Parent:	8.9	43.7	18.1	17.5
Other:	10.4	7.1	1.8	1.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.1	0.2 [#]
HOME TBRA:	0.7	
Other:	14.1	
No Assistance:	51.1	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

State: CO

Group Rank: 70
 (Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 73
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	91.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	81.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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